

**SEQUOIA UNION HIGH SCHOOL DISTRICT  
MEASURE A**

Proj #	Project Description as of Dec 2017	Original Allocation By Site/Dept	Current Allocation by Site/Dept	Current Budget	Remaining Allocation Available	FY 14-15 Actual Final	FY 15-16 Actual Final	FY 16-17 Actual Final	FY 17-18 Actual Final	FY 18-19 Actual As of 9/10/2018	FY 18-19 Encumbrance As of 9/10/2018	Total Expended, Encumbered, Estimated to Complete	Remaining Balance
<b>Measure A Project List</b>				<b>Measure A Project List</b>									
<b>Additional Campuses</b>				<b>Additional Campuses</b>									
943	Acquisition of 535 Old County Rd., San Carlos			3,407,259		3,407,259			-	0	0	3,407,259	0
944	Acquisition of 150 Jefferson Drive, Menlo Park			9,308,156		9,308,156			-	0	0	9,308,156	0
943	Due Diligence for 535 Old County Rd., San Carlos			29,023		29,023			-	0	0	29,023	0
944	Due Diligence, 150 Jefferson Drive., Menlo Park			89,864		89,864			-	0	0	89,864	0
605M	Menlo Park Small High School \$400k for investigation, Budget of \$38,600 Pending Board Approval			46,447,846		30,315	811,013	1,866,849	14,775,336	1,252,910	22,830,746	41,567,169	4,880,677
	<b>Total Additional Campuses</b>	<b>64,400,000</b>	<b>60,540,000</b>	<b>59,282,148</b>	<b>1,257,852</b>	<b>12,864,617</b>	<b>811,013</b>	<b>1,866,849</b>	<b>14,775,336</b>	<b>1,252,910</b>	<b>22,830,746</b>	<b>54,401,471</b>	<b>4,880,677</b>
	<b>Carlmont Construction</b>												
342	Eating Areas- Site Furniture Addtion			21,874			11,157	9,379	-	1,338	0	21,874	(0)
384M	New 10 Clsrm Bldg, S-Wing Increment			6,446,865		782,437	5,666,811	(10,283)	-	0	0	6,438,965	7,900
307M	ADA Path from Senior Lot			100,000				32,477	5,169	0	10,600	48,246	51,754
386	CHS Small Summer 2015 Projects			99,465			99,465	-	-	0	0	99,465	0
387M	New 10 Clsrm Bldg S-Wing Increment #			15,085,282		351,976	2,478,022	10,500,451	997,833	0	6,804	14,335,086	750,196



	<b>Menlo-Atherton Construction</b>												
207M	Lab Building and Food Service			17,210,573		12,020	756,764	3,274,912	8,915,951	513,965	3,048,098	16,521,710	688,863
220M	Room B-23 Minor Repairs			10,000					-	0	0	0	10,000
225M	Guidance Office Expansion			1,320,594		10,512	789,785	518,700	1,598	0	0	1,320,594	(0)
284M	G-Wing			24,611,098		1,254,557	9,451,595	13,527,863	315,770	778	37,172	24,587,735	23,363
286	Interim Housing (\$1,385,609 to be			1,676,238		409,491	1,121,099	95,487	50,161	0	0	1,676,238	(0)
289M	Locker Room Improvement			1,520,257				33,490	745,627	495,516	237,224	1,511,857	8,400
288	M-A Turf and Practice Field Lights			3,327,942				200,240	2,617,780	0	36,439	2,854,459	473,483
	<b>Total M-A Construction</b>	<b>44,046,250</b>	<b>50,148,647</b>	<b>49,676,703</b>	<b>471,944</b>	<b>1,686,579</b>	<b>12,119,243</b>	<b>17,650,692</b>	<b>12,646,887</b>	<b>1,010,260</b>	<b>3,358,933</b>	<b>48,472,593</b>	<b>1,204,109</b>
	<b>M-A Food Service</b>												
	<b>Total M-A Food Service</b>	<b>3,650,000</b>	<b>35,369</b>	<b>0</b>	<b>35,369</b>								
	<b>Menlo-Atherton Capital Repair</b>												
203	Track Surfacing (Investigation)			363,440					284,593	1,480	16,292	302,365	61,075
209M	Roof Replacement Summer 2016			116,857			177	116,680	-	0	0	116,857	0
217	Flooring Replacement 2018			32,292					11,512	0	47,051	58,563	(26,271)
222	Roof Replacement 2018			220,767					553	96,435	64,624	161,612	59,155
281	Tree Mitigation (for STEM Bldg)			16,370			16,370	-	-	0	0	16,370	0
287	Ayer's Gym Generator			63,737			63,737	-	-	0	0	63,737	0
242M	Exterior Lighting			166,574				59,101	60,170	0	5,940	125,211	41,363
291M	Roof Replacement 2017			60,620				26,170	12,300	0	0	38,470	22,150
290M	Flooring Summer 2017			12,283				-	11,476	0	0	11,476	807



<b>Sequoia Capital Repair Projects</b>													
119	Track Surfacing (Investigation)			366,830					287,659	1,480	16,617	305,755	61,075
112M	Boiler Plant Modifications (Sci-			22,902					-	5,220	2,080	7,300	15,602
121	Boys & Girls Locker Rm Boilers & Water			206,717					-	92,963	78,753	171,717	35,000
125	Floor Replacement 2018			52,483					19,091	2,346	31,253	52,689	(206)
133	Roofing Replacements 2018			891,767					385,135	284,724	45,367	715,226	176,541
136	HVAC Initial Study			28,043		28,043		-	-	0	0	28,043	0
148	Senior Parking Lot			4,364		4,364		-	-	0	0	4,364	0
167	Re-shingle Tea Garden			21,021	20,201	820		-	-	0	0	21,021	0
107	Install Storm Drain & Gas Line at Tea			163,747	22,924	80,243	60,579		-	0	0	163,747	0
120	Civil Infrastructure & MEP Upgrade			2,956,600					19,012	8,148	0	27,160	2,929,440
152M	Exterior Lighting			126,281			39,254	84,401		0	6,960	130,615	(4,334)
153	HVAC System at MUR Kitchen			289,007			79,905	204,907		0	997	285,809	3,198
154M	Floor Replacement 2017			20,426			132	20,294		0	0	20,426	0
155	Trellis Repair			55,000				-	-	0	0	0	55,000
158	EMS Upgrades Campus wide			287,383					10,862	0	249,277	260,139	27,244
	<b>Total Capital Repair Sequoia</b>	<b>6,464,000</b>	<b>5,485,373</b>	<b>5,492,572</b>	<b>(7,199)</b>	<b>43,125</b>	<b>113,470</b>	<b>179,871</b>	<b>1,031,360</b>	<b>394,881</b>	<b>431,304</b>	<b>2,194,011</b>	<b>3,298,561</b>
						1,367,826							
<b>Woodside Construction Projects</b>													
444	Bleachers, Bradley Field & Track, West			3,754,000			1,021,677	2,177,205	310,712	0	42,267	3,551,861	202,139
474	Food Svc and Cafeteria			2,250,000			132,313	558,744	1,362,759	0	9,144	2,062,960	187,040
478	Aquatic Center Lights and			109,840				69,904	48,309	0	0	118,213	(8,373)
479M	Confidential Counseling Offices			638,757				254,683	361,283	0	9,495	625,461	13,296

481	Quad Landscape Improvement			616,000				43,715	5,450	0	29,225	78,390	537,610
482M	New Culinary Renovation			2,142,848				375,944	1,701,782	2,694	8,522	2,088,941	53,907
487	Ceramic Classroom Improvement			850,000					272,192	163,587	312,891	748,670	101,330
484M	New 10 Clsrm Bldg, J-Wing (includes			17,962,461		334,429	2,626,165	11,757,368	2,776,929	0	240,829	17,735,720	226,741
	<b>Total Woodside Construction</b>	<b>25,062,500</b>	<b>28,332,113</b>	<b>28,323,906</b>	<b>8,207</b>	<b>334,429</b>	<b>3,780,156</b>	15,237,563	6,839,414	166,281	652,372	27,010,215	1,313,691
	<b>WHS Food Service</b>												
	<b>Total WHS Food Service</b>	<b>3,000,000</b>	<b>335,000</b>		<b>335,000</b>							0	
	<b>Woodside Capital Repair Projects</b>												
475	B-Wing Heating Upgrades			526,844				143,101	334,690	0	0	477,792	49,052
416	Landscape at B,C, & E Wing			21,620				-	21,620	0	0	21,620	0
476	Utility Improvements			2,651,739				818,576	1,578,500	0	0	2,397,077	254,662
477	Energy Management			280,015				142,533	44,921	0	0	187,454	92,561
486	Storm Drain at G-Wing (in-house)			21,557		16,320	5,236	-	-	0	0	21,557	0
437M	Roof Replacement Summer 2016			96,583			177	96,405	-	0	0	96,583	0
426M	WHS Boiler Replacement			50,352						5,625	2,125	7,750	42,602
429M	Exterior Lighting			123,095				35,286	42,560	0	5,996	83,842	39,253
480M	Floor Replacement 2017			14,080				-	13,177	0	0	13,177	903
488	Parking Lot Drainage			2,208,744					255,784	882,008	1,131,218	2,269,010	(60,266)
489	F-Wing Ramp Replacement			190,580					66,206	69,885	50,896	186,987	3,593
490	Flooring Replacement 2018			76,448					59,128	0	21,780	80,908	(4,460)



	<b>Total Woodside Capital Repair</b>	<b>12,130,000</b>	<b>8,796,579</b>	<b>6,261,656</b>	<b>2,534,922</b>	<b>16,320</b>	<b>5,414</b>	1,235,903	2,416,586	957,517	1,212,015	5,843,755	<b>417,901</b>
						<b>3,674,223</b>							
	<b>Redwood Construction Projects</b>												
725M	Replacement of Main Bldg, New			22,632,937		51,619	1,098,718	8,245,722	11,105,530	42,926	693,887	21,238,402	<b>1,394,535</b>
726M	Fifth Year Senior Clsm (one modular			170,274		170,274		-	-	0	0	170,274	<b>0</b>
728M	Interim Housing Budget from DW			1,999,905			762,641	945,858	109,145	0	20,878	1,838,522	<b>161,383</b>
	<b>Total Redwood Construction</b>	<b>21,300,000</b>	<b>24,803,116</b>	<b>24,803,116</b>	<b>0</b>	<b>221,893</b>	<b>1,861,360</b>	9,191,580	11,214,675	42,926	714,765	23,247,198	<b>1,555,917</b>
	<b>Redwood Adult School Capital</b>												
	<b>Total Redwood Capital Repair</b>	<b>330,000</b>	<b>0</b>		<b>0</b>								
	<b>Alternative Schools Construction Projects</b>												
604M	Myrtle St, New Gym @ EPAA			6,142,500		687,912	3,717,298	1,627,612	70,596	0	29,722	6,133,140	<b>9,360</b>
	<b>Total Alternative Sc</b>	<b>6,300,000</b>	<b>6,142,500</b>	<b>6,142,500</b>	<b>0</b>	<b>687,912</b>	<b>3,717,298</b>	1,627,612	70,596	0	29,722	6,133,140	<b>9,360</b>
	<b>Alternative Schools Capital Repair Projects</b>												
609M	Summit Air Handling Unit			330,669				7,265	386,090	0	152,032	545,387	<b>(214,718)</b>
	<b>Total Alternative Sc</b>	<b>490,000</b>	<b>477,750</b>	330,669	<b>147,081</b>	0	0	7,265	386,090	0	152,032	545,387	<b>(214,718)</b>
	<b>District Wide Capital Repair</b>												
807M	Roof Replacement FY 15-16 (CHS			1,222,259		720,215	497,411	4,634	-	0	0	1,222,259	<b>0</b>
868m	Floor Replacement FY 15-16(CHS, M-			115,254		24,509	90,745	-	-	0	0	115,254	<b>0</b>
888	HVAC Controls DW Misc (sites CHS, M-			30,156			22,126	8,031	-	0	0	30,156	<b>0</b>

889	EV Charging Stations at CHS, M-			119,673				115,539	4,134	0	0	119,673	0
890	Flooring FY 16-17 M-A, SHS, WHS			91,893				91,773	-	0	0	91,773	120
893	Flooring FY 16-17 CHS and Adult			50,392			13,748	36,644	-	0	0	50,392	0
	<b>Total District Wide Cap Repair</b>	<b>985,500</b>	<b>2,541,447</b>	<b>1,629,627</b>	<b>911,820</b>	<b>744,724</b>	<b>624,029</b>	256,620	4,134	0	0	1,629,507	120
						<b>1,629,507</b>							
	<b>District Wide Educational</b>												
See 864	Uninterruptible Power Supply			0								0	0
608	EPAA Refresh FY 16 thru FY 20			100,000				24,598	14,963	0	0	39,561	60,439
681	Classroom Refresh SHS FY 15 thru			490,000		38,717	105,716	93,260	45,336	16,611	12,173	311,813	178,187
682	Classroom Refresh MAHS FY 15 thru			490,000		39,284	110,521	106,481	82,419	0	0	338,705	151,295
683	Classroom Refresh CHS FY 15 thru			490,000		60,233	99,192	66,047	101,666	46,565	4,567	378,270	111,730
684	Classroom Refresh WHS FY 15 thru FY			490,000		12,295	133,654	88,517	99,184	0	0	333,650	156,350
687	Classroom Refresh Redwood FY15 thru			150,000			1,855	15,810	8,141	0	1,961	27,768	122,232
688	Adult School (Tech) FY 15 thru FY 20			50,000		7,676		8,385	12,579	0	0	28,641	21,359
689	District Refresh FY 15-16, 16-17			75,000			19,567	8,661	18,726	2,935	0	49,889	25,111
854	Digital Educator Lab FY 15 thru 20			180,000		32,379	21,738	33,249	30,439	0	11,146	128,951	51,049
858	LAN Upgrades, Switchgear/Power			1,250,000		52,260	12,216	-	903,680	0	0	968,156	281,844
859	Middle College (Tech) FY 15 thru			25,000			12,462	6,096	1,146	0	0	19,704	5,296
860	Independent Studies (Tech)			10,000				930	2,361	0	0	3,292	6,708
861	Trace (Tech) FY 16 thru FY 20			7,500				-	339	0	0	339	7,161
864	Uninterruptible Power Supply			350,000		42,078	142,077	17,283	-	0	5,000	206,438	143,562
865	Video Surveillance Refresh FY 15 thru			475,000		229	88,133	98,967	85,376	0	156	272,860	202,140
866	Upgrade Older Access Points FY			507,500		225	49,725	-	-	206,779	1,992	258,721	248,779



869	Charging Cabinet Tower FY 15 thru			200,000			18,583	41,003	34,430	28,810	13,530	136,356	63,644
885	Tech Maintenance FY 15 thru FY 20			425,291			42,678	53,276	53,204	9,073	17,949	176,180	249,111
	<b>Total Technology F</b>	<b>10,000,000</b>	<b>6,791,200</b>	<b>5,765,291</b>	<b>1,025,909</b>	<b>285,377</b>	<b>858,117</b>	662,565	1,493,989	310,773	68,473	3,679,293	2,085,998
	<b>District Wide</b>												
	Classroom Furniture	660,000	240,000	0								0	0
	Energy Efficiency	1,000,000	0	0								0	0
	Temporary Housing	2,449,500	0	0								0	0
841	RWHS & 1090 Mills Solar Carports			1,133,742					12,600	0	31,000	43,600	1,090,142
886	Adult School paid by Interest earned		24,365	24,365				24,365	-	0	0	24,365	0
	<b>Total District Wide</b>	<b>4,109,500</b>	<b>264,365</b>	<b>1,158,107</b>	<b>-893,742</b>	<b>0</b>	<b>0</b>	24,365	12,600			36,965	1,090,142
	<b>ADMINISTRATION Budget</b>												
	<b>Carlmont</b>												
383	Architect Facilities Master Plan			102,160		102,160		-	-	0	0	102,160	0
	<b>Sequoia</b>												
104	Architect Facilities Master Plan			80,218		80,218		-	-	0	0	80,218	0
	<b>Menlo-Atherton</b>											0	
283	Architect Facilities Master Plan			137,534		137,534		-	-	0	0	137,534	0
	<b>Woodside</b>												
483	Architect Facilities Master Plan			102,121		102,121		-	-	0	0	102,121	0
	<b>CHS, M-A, SHS, WHS</b>												
806	Executive Facilities Master Plan			256,028		255,644	385	-	-	0	0	256,028	0

809	Constructability & commissioning			83,808		\$ 10,992.25	18,318	41,893	10,197	0	3,150	84,550	(743)
867	CEQA Consultant Initial Planning			5,275		5,275		-	-	0	0	5,275	0
802	Other Outside Consulting Services			528,176		18,179	84,979	42,916	34,283	3,191	4,629	188,178	339,998
803	Construction Admin salaries/benefits/		468,499	3,555,405		214,405	526,893	620,182	648,747	95,821	482,578	2,588,625	966,779
900	Facilities funding consultant,			57,482			14,999	11,950	11,950	0	5,975	44,874	12,608
	<b>Total Administration Cost</b>		<b>5,098,438</b>	<b>4,908,207</b>	<b>190,231</b>	<b>926,529</b>	<b>645,574</b>	716,941	705,177	99,012	496,331	3,589,564	1,318,643
812	In-House Project Managers (will be			303,893			202	200	0	28,597	274,894	303,893	0
				<b>303,893</b>			<b>202</b>	200	0	28,597	274,894	303,893	0
	<b>Capital Repair Project Management</b>												
884	Project Management for			759,681			11,046	117,995	156,335	27,026	126,934	439,335	320,346
	<b>Total PM for Capital Repair</b>		<b>759,681</b>	<b>759,681</b>	<b>0</b>		<b>11,046</b>	117,995	156,335	27,026	126,934	439,335	320,346
						285,376							
<b>GRAND TOTAL</b>		<b>265,000,000</b>	<b>264,329,646</b>	<b>256,867,053</b>	<b>7,766,486</b>	<b>19,935,625</b>	<b>42,740,160</b>	<b>70,114,137</b>	<b>64,397,507</b>	<b>5,943,593</b>	<b>34,858,582</b>	<b>197,187,430</b>	<b>18,846,449</b>

<b>Measure A Bond Authority</b>		<b>265,000,000</b>
<b>Measure A First Issuance 10-8-14, Second 11-22-16</b>		<b>232,000,000</b>
<b>Interest (8660)</b>		<b>3,080,734</b>
<b>Other (8631,8699,8980)</b>		<b>0</b>
<b>Net Total Measure A</b>		<b>235,080,734</b>
<b>Budgeted Projects</b>		<b>256,867,053</b>
		<b>(21,786,319)</b>
<b>Unsold Measure A Bond Authority</b>		<b>33,000,000</b>

















